

Maryland General Fund Revenues
Fiscal Years 2005 - 2007
 \$ in thousands

	FY 2005 Actual	FY 2006				FY 2007	
		Current Estimate	September Estimate	Difference	% Growth	September Estimate	% Growth
INCOME TAXES							
Individual	5,660,614,331	5,801,045,406	6,078,331,000	277,285,594	7.4%	6,417,485,000	5.6%
Corporations ¹	512,236,928	501,294,440	524,984,000	23,689,560	2.5%	540,504,000	3.0%
Total	6,172,851,259	6,302,339,846	6,603,315,000	300,975,154	7.0%	6,957,989,000	5.4%
SALES AND USE TAXES	3,129,352,440	3,255,921,212	3,301,530,000	45,608,788	5.5%	3,431,211,000	3.9%
STATE LOTTERY RECEIPTS	455,863,364	463,847,790	475,780,000	11,932,210	4.4%	481,953,000	1.3%
OTHER REVENUES							
Business Franchise Taxes	197,907,370	194,813,000	200,717,000	5,904,000	1.4%	202,699,000	1.0%
Tax on Insurance Companies	268,912,495	277,313,000	276,268,000	(1,045,000)	2.7%	284,603,000	3.0%
Death Taxes	183,115,297	160,396,000	187,067,000	26,671,000	2.2%	196,563,000	5.1%
Tobacco Tax	276,044,215	265,747,000	275,023,000	9,276,000	-0.4%	273,161,000	-0.7%
Alcoholic Beverages Excises	27,341,243	27,386,000	27,925,000	539,000	2.1%	28,527,000	2.2%
Motor Vehicle Fuel Tax	13,159,119	13,574,017	13,290,000	(284,017)	1.0%	13,420,000	1.0%
District Courts	87,407,950	83,707,000	89,365,000	5,658,000	2.2%	91,372,000	2.2%
Clerks of Court	55,464,938	41,273,600	50,228,000	8,954,400	-9.4%	43,979,000	-12.4%
Hospital Patient Recoveries	85,139,015	83,751,000	83,751,000	-	-1.6%	84,000,000	0.3%
Interest on Investments	64,397,240	42,346,000	97,792,000	55,446,000	51.9%	108,796,000	11.3%
Miscellaneous	377,712,555	246,508,760	280,595,000	34,086,240	-25.7%	286,206,900	2.0%
Total	1,636,601,437	1,436,815,377	1,582,021,000	145,205,623	-3.3%	1,613,326,900	2.0%
TOTAL CURRENT REVENUES	11,394,668,500	11,458,924,225	11,962,646,000	503,721,775	5.0%	12,484,479,900	4.4%
Extraordinary Revenues ²	153,364,536	-	-	-	N/A	-	-
GRAND TOTAL	11,548,033,036	11,458,924,225	11,962,646,000	503,721,775	3.6%	12,484,479,900	4.4%

¹ Fiscal year 2005 corporate income tax receipts do not include \$151.0 million from the legislatively-mandated holding company settlement; this amount is included in extraordinary revenues, as are refunds associated with that settlement program.

² Extraordinary revenues include the holding company settlement in fiscal year 2005 and certain miscellaneous transfers.