

ADMISSIONS AND AMUSEMENT TAX RECEIPTS
For the period ending May 31

| <u>Counties</u> | CURRENT MONTH | | | | FISCAL YEAR TO DATE | | | |
|-------------------|-----------------------------------|-----------------------------------|-----------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------|---------------------------------|
| | <u>Fiscal Year</u> <u>2007</u> | <u>Fiscal Year</u> <u>2008</u> | <u>Difference</u> | <u>Percent</u> <u>Change</u> | <u>Fiscal Year</u> <u>2007</u> | <u>Fiscal Year</u> <u>2008</u> | <u>Difference</u> | <u>Percent</u> <u>Change</u> |
| Allegany | \$ 16,386 | \$ 11,862 | \$ (4,524) | -27.61% | \$ 212,267 | \$ 219,432 | \$ 7,165 | 3.38% |
| Anne Arundel | 734,705 | 625,334 | (109,371) | -14.89% | 7,524,739 | 8,401,981 | 877,242 | 11.66% |
| Baltimore | 608,759 | 412,752 | (196,007) | -32.20% | 6,412,469 | 6,639,270 | 226,801 | 3.54% |
| Baltimore City | 853,124 | 662,993 | (190,131) | -22.29% | 8,091,269 | 8,484,747 | 393,478 | 4.86% |
| Calvert | 43,521 | 9,237 | (34,284) | -78.78% | 531,525 | 636,465 | 104,940 | 19.74% |
| Caroline | 566 | 71 | (495) | -87.46% | 8,685 | 7,180 | (1,505) | -17.33% |
| Carroll | 68,540 | 39,539 | (29,001) | -42.31% | 724,596 | 743,272 | 18,676 | 2.58% |
| Cecil | 18,929 | 25,556 | 6,627 | 35.01% | 295,270 | 271,074 | (24,196) | -8.19% |
| Charles | 57,312 | 43,305 | (14,007) | -24.44% | 645,962 | 709,868 | 63,906 | 9.89% |
| Dorchester | 7,577 | 4,792 | (2,785) | -36.76% | 109,924 | 91,914 | (18,010) | -16.38% |
| Frederick | 93,724 | 88,197 | (5,527) | -5.90% | 1,310,239 | 1,353,534 | 43,295 | 3.30% |
| Garrett | (5,498) | 4,802 | 10,300 | 187.34% | 576,698 | 690,816 | 114,118 | 19.79% |
| Harford | 51,814 | 60,116 | 8,302 | 16.02% | 705,803 | 776,035 | 70,232 | 9.95% |
| Howard | 120,541 | 102,734 | (17,807) | -14.77% | 1,816,961 | 1,846,158 | 29,197 | 1.61% |
| Kent | 3,472 | 2,340 | (1,132) | -32.60% | 56,251 | 61,407 | 5,156 | 9.17% |
| Montgomery | 303,425 | 263,737 | (39,688) | -13.08% | 4,005,429 | 3,867,686 | (137,743) | -3.44% |
| Prince George's | 2,804,201 | 1,371,495 | (1,432,706) | -51.09% | 11,944,544 | 12,626,175 | 681,631 | 5.71% |
| Queen Anne's | 7,601 | 19,813 | 12,212 | 160.66% | 195,737 | 217,478 | 21,741 | 11.11% |
| St. Mary's | 6,695 | 3,697 | (2,998) | -44.78% | 99,808 | 110,030 | 10,222 | 10.24% |
| Somerset | 1,411 | 1,423 | 12 | 0.85% | 21,894 | 25,275 | 3,381 | 15.44% |
| Talbot | 7,039 | 6,126 | (913) | -12.97% | 96,297 | 120,153 | 23,856 | 24.77% |
| Washington | 40,786 | 13,961 | (26,825) | -65.77% | 515,402 | 511,148 | (4,254) | -0.83% |
| Wicomico | 40,673 | 36,759 | (3,914) | -9.62% | 484,648 | 476,988 | (7,660) | -1.58% |
| Worcester | 91,121 | 57,117 | (34,004) | -37.32% | 1,733,381 | 1,760,536 | 27,155 | 1.57% |
| Stadium Authority | 585,697 | 265,319 | (320,378) | -54.70% | 7,645,186 | 7,751,866 | 106,680 | 1.40% |
| Total | \$ 6,562,121 | \$ 4,133,077 | \$ (2,429,044) | -37.02% | \$ 55,764,984 | \$ 58,400,488 | \$ 2,635,504 | 4.73% |