

Comptroller of Maryland
Revenue Administration Division
Admissions and Amusement Tax Comparative Summary
For the Month and Fiscal Periods Ended September 2015 and 2014

| <u>Counties</u> | <u>Month of September</u> | | | | <u>Fiscal Year to Date</u> | | | |
|-------------------|---------------------------|---------------------|---------------------|----------------|----------------------------|----------------------|---------------------|----------------|
| | <u>2015</u> | <u>2014</u> | <u>Difference</u> | | <u>2016</u> | <u>2015</u> | <u>Difference</u> | |
| Allegany | \$ 13,855 | \$ 16,421 | \$ (2,566) | (15.6) % | \$ 51,224 | \$ 124,195 | \$ (72,971) | (58.8) % |
| Anne Arundel | 938,762 | 1,008,399 | (69,637) | (6.9) | 2,821,061 | 2,827,677 | (6,616) | (0.2) |
| Baltimore | 533,618 | 587,657 | (54,039) | (9.2) | 1,684,173 | 1,738,060 | (53,887) | (3.1) |
| Baltimore City | 789,156 | 569,641 | 219,515 | 38.5 | 2,356,996 | 1,904,716 | 452,280 | 23.7 |
| Calvert | 80,859 | 74,253 | 6,606 | 8.9 | 217,235 | 192,478 | 24,757 | 12.9 |
| Caroline | 1,258 | 410 | 848 | 100.0 + | 2,002 | 1,390 | 612 | 44.0 |
| Carroll | 66,996 | 60,952 | 6,044 | 9.9 | 246,974 | 225,747 | 21,227 | 9.4 |
| Cecil | 17,892 | 33,518 | (15,626) | (46.6) | 63,758 | 64,444 | (686) | (1.1) |
| Charles | 59,515 | 78,828 | (19,313) | (24.5) | 214,429 | 247,052 | (32,623) | (13.2) |
| Dorchester | 12,158 | 10,814 | 1,344 | 12.4 | 32,250 | 30,557 | 1,693 | 5.5 |
| Frederick | 64,800 | 58,546 | 6,254 | 10.7 | 219,948 | 207,646 | 12,302 | 5.9 |
| Garrett | 107,725 | 94,515 | 13,210 | 14.0 | 273,663 | 262,285 | 11,378 | 4.3 |
| Harford | 91,103 | 98,940 | (7,837) | (7.9) | 284,246 | 304,740 | (20,494) | (6.7) |
| Howard | 415,617 | 305,942 | 109,675 | 35.8 | 1,126,247 | 1,186,782 | (60,535) | (5.1) |
| Kent | 6,577 | 7,750 | (1,173) | (15.1) | 20,949 | 22,493 | (1,544) | (6.9) |
| Montgomery | 518,036 | 545,035 | (26,999) | (5.0) | 1,691,379 | 1,654,767 | 36,612 | 2.2 |
| Prince George's | 1,518,024 | 1,583,309 | (65,285) | (4.1) | 5,030,928 | 5,046,858 | (15,930) | (0.3) |
| Queen Anne's | 27,655 | 20,056 | 7,599 | 37.9 | 71,842 | 66,953 | 4,889 | 7.3 |
| St. Mary's | 9,684 | 7,363 | 2,321 | 31.5 | 23,975 | 24,966 | (991) | (4.0) |
| Somerset | 3,065 | 1,918 | 1,147 | 59.8 | 7,431 | 6,474 | 957 | 14.8 |
| Talbot | 23,841 | 20,700 | 3,141 | 15.2 | 65,496 | 61,302 | 4,194 | 6.8 |
| Washington | 50,349 | 54,079 | (3,730) | (6.9) | 180,703 | 176,728 | 3,975 | 2.2 |
| Wicomico | 46,522 | 58,913 | (12,391) | (21.0) | 157,052 | 164,419 | (7,367) | (4.5) |
| Worcester | 504,223 | 506,873 | (2,650) | (0.5) | 1,366,532 | 1,315,661 | 50,871 | 3.9 |
| Stadium Authority | 294,468 | 987,821 | (693,353) | (70.2) | 2,251,930 | 2,956,911 | (704,981) | (23.8) |
| | <u>\$ 6,195,758</u> | <u>\$ 6,792,653</u> | <u>\$ (596,895)</u> | <u>(8.8) %</u> | <u>\$ 20,462,423</u> | <u>\$ 20,815,301</u> | <u>\$ (352,878)</u> | <u>(1.7) %</u> |