

Comptroller of Maryland
Revenue Administration Division
Income Tax
Comparative Statement of Net Receipts
For the Month and Fiscal Period Ended December 2012

Statement 2

	<u>FY 2013</u>	<u>FY 2012</u>	<u>Difference</u>	
<u>Corporate Income Tax</u>				
December				
Gross Receipts	\$ 157,421,970	\$ 173,815,239	\$ (16,393,269)	(9.4) %
Refund Reserve	(25,000,000)	(20,710,418)	(4,289,582)	(20.7)
	<u>\$ 132,421,970</u>	<u>\$ 153,104,821</u>	<u>\$ (20,682,851)</u>	<u>(13.5) %</u>
Fiscal Year to Date				
Gross Receipts	\$ 508,768,871	\$ 467,706,576	\$ 41,062,295	8.8 %
Refund Reserve	(111,482,210)	(155,740,000)	44,257,790	28.4
	<u>\$ 397,286,661</u>	<u>\$ 311,966,576</u>	<u>\$ 85,320,085</u>	<u>27.3 %</u>
<u>Individual, Fiduciary, & Undistributed Tax</u>				
December				
Gross Receipts	\$ 1,103,999,803	\$ 1,058,686,500	\$ 45,313,303	4.3 %
Refund Reserve and Refunds	(204,680,524)	(217,554,079)	12,873,555	5.9
	<u>\$ 899,319,279</u>	<u>\$ 841,132,421</u>	<u>\$ 58,186,858</u>	<u>6.9 %</u>
Fiscal Year to Date				
Gross Receipts	\$ 5,966,842,464	\$ 5,738,516,742	\$ 228,325,722	4.0 %
Refund Reserve and Refunds	(1,156,513,649)	(1,215,217,374)	58,703,725	4.8
	<u>\$ 4,810,328,815</u>	<u>\$ 4,523,299,368</u>	<u>\$ 287,029,447</u>	<u>6.3 %</u>
	<u><u>\$ 5,207,615,476</u></u>	<u><u>\$ 4,835,265,944</u></u>	<u><u>\$ 372,349,532</u></u>	<u><u>7.7 %</u></u>