

TABLE 1

**COMPARISON OF FOURTH QUARTER DISTRIBUTIONS
TAX YEARS 2008, 2009, AND 2010
(Net of Municipalities)**

	TY 2010	TY 2009	CHANGE 2009 TO 2010		TY 2008	CHANGE 2008 TO 2009	
			\$	%		\$	%
ALLEGANY	\$ 6,088,069	\$ 5,956,592	\$ 131,477	2.2	\$ 6,254,360	\$ (297,768)	(4.8)
ANNE ARUNDEL	88,973,191	87,094,669	1,878,522	2.2	89,617,014	(2,522,346)	(2.8)
BALTIMORE COUNTY	129,391,311	130,879,116	(1,487,805)	(1.1)	147,005,872	(16,126,756)	(11.0)
CALVERT	15,284,929	14,224,299	1,060,630	7.5	14,702,163	(477,864)	(3.3)
CAROLINE	2,498,965	2,461,221	37,745	1.5	2,673,468	(212,247)	(7.9)
CARROLL	29,100,323	27,796,597	1,303,726	4.7	28,865,689	(1,069,092)	(3.7)
CECIL	10,917,338	10,884,019	33,319	0.3	11,257,769	(373,750)	(3.3)
CHARLES	21,825,246	20,502,249	1,322,997	6.5	20,173,423	328,826	1.6
DORCHESTER	2,246,813	2,257,204	(10,392)	(0.5)	2,784,547	(527,343)	(18.9)
FREDERICK	39,163,290	37,578,515	1,584,775	4.2	39,278,727	(1,700,212)	(4.3)
GARRETT	2,396,781	2,405,223	(8,442)	(0.4)	2,515,263	(110,041)	(4.4)
HARFORD	41,106,646	39,581,677	1,524,969	3.9	40,865,595	(1,283,918)	(3.1)
HOWARD	77,189,026	73,009,975	4,179,051	5.7	75,413,089	(2,403,114)	(3.2)
KENT	2,142,735	2,135,636	7,099	0.3	2,626,134	(490,498)	(18.7)
MONTGOMERY	264,445,277	262,591,341	1,853,936	0.7	292,015,588	(29,424,248)	(10.1)
PRINCE GEORGE'S *	104,431,497	99,759,039	4,672,459	4.7	95,719,018	4,040,021	4.2
QUEEN ANNES	7,515,919	7,509,638	6,280	0.1	8,231,851	(722,213)	(8.8)
ST. MARYS	16,854,768	15,045,809	1,808,958	12.0	15,179,548	(133,739)	(0.9)
SOMERSET	1,455,777	1,476,391	(20,614)	(1.4)	1,582,919	(106,528)	(6.7)
TALBOT	5,007,509	5,124,917	(117,408)	(2.3)	6,726,198	(1,601,281)	(23.8)
WASHINGTON	15,061,869	15,129,664	(67,795)	(0.4)	16,162,893	(1,033,229)	(6.4)
WICOMICO	9,435,203	9,446,312	(11,109)	(0.1)	10,178,375	(732,062)	(7.2)
WORCESTER	2,325,603	2,451,408	(125,805)	(5.1)	2,640,671	(189,263)	(7.2)
BALTIMORE CITY	53,767,884	52,780,709	987,175	1.9	57,386,133	(4,605,424)	(8.0)
TOTAL	\$ 948,625,969	\$ 928,082,218	\$ 20,543,751	2.2	\$ 989,856,306	\$ (61,774,088)	(6.2)

* Indicates Counties with a rate change

PRINCE GEORGE'S COUNTY 3.10% to 3.20%, a 3.2% increase (from TY 2008 to TY 2009)

TABLE 2

**COMPARISON OF FOURTH QUARTER DISTRIBUTION CALCULATIONS
TAX YEARS 2008, 2009, AND 2010**

	TY 2010	TY 2009	CHANGE 2009 TO 2010		TY 2008	CHANGE 2008 TO 2009	
			\$	%		\$	%
LATE 3RD QTR RECEIPTS	\$ 4,867,241	\$ 3,862,036	\$ 1,005,205	26.0	\$ 6,024,353	\$ (2,162,317)	(35.9)
4TH QTR W/H RECEIPTS	2,897,104,850	2,772,322,753	124,782,097	4.5	2,718,846,056	53,476,696	2.0
4TH QTR EST. RECEIPTS	639,580,674	651,996,706	(12,416,032)	(1.9)	732,865,740	(80,869,034)	(11.0)
TOTAL RECEIPTS	3,541,552,764	3,428,181,495	113,371,270	3.3	3,457,736,150	(29,554,655)	(0.9)
LESS: UNALLOCATED RESERVE	229,548,434	177,640,892	51,907,542	29.2	194,717,985	(17,077,094)	(8.8)
RECEIPTS AVAILABLE	3,312,004,330	3,250,540,603	61,463,727	1.9	3,263,018,164	(12,477,561)	(0.4)
LESS: REFUND RESERVE	768,718,241	753,487,452	15,230,789	2.0	647,810,662	105,676,790	16.3
NET RECEIPTS AVAILABLE	2,543,286,089	2,497,053,151	46,232,938	1.9	2,615,207,502	(118,154,351)	(4.5)
LOCAL TAX PERCENTAGE	38.206811%	38.040962%			38.673276%		
GROSS LOCAL TAX	971,708,499	949,903,051	21,805,448	2.3	1,011,386,426	(61,483,375)	(6.1)
LESS: COST OF ADMINISTRATION	4,515,442	3,271,647	1,243,795	38.0	1,980,901	1,290,745	65.2
LOCAL TAX FOR DISTRIBUTION	967,193,057	946,631,404	20,561,652	2.2	1,009,405,525	(62,774,120)	(6.2)
LESS: CITY & TOWN SHARE	18,567,088	18,549,186	17,902	0.1	19,549,218	(1,000,032)	(5.1)
NET DISTRIBUTION TO COUNTIES	\$ 948,625,969	\$ 928,082,218	\$ 20,543,751	2.2	\$ 989,856,306	\$ (61,774,088)	(6.2)