

TABLE 1

**COMPARISON OF LOCAL TAX DISTRIBUTIONS
MARCH 2011, 2010, AND 2009
COUNTIES (NET OF MUNICIPALITIES)**

	<u>MARCH 2011</u>	<u>MARCH 2010</u>	<u>DIFFERENCE</u>		<u>MARCH 2009</u>	<u>DIFFERENCE</u>	
ALLEGANY	\$ 1,841,642	\$ 1,997,239	\$ (155,597)	(7.8) %	\$ 1,813,397	\$ 183,841.75	10.1 %
ANNE ARUNDEL	3,687,318	4,493,870	(806,553)	(17.9)	3,578,816	915,053.93	25.6
BALTIMORE COUNTY	5,811,584	7,080,177	(1,268,594)	(17.9)	8,164,690	(1,084,512.93)	(13.3)
CALVERT	540,333	633,115	(92,782)	(14.7)	504,852	128,263.29	25.4
CAROLINE	650,925	642,097	8,828	1.4	658,218	(16,121.08)	(2.4)
CARROLL	553,600	392,474	161,126	41.1	563,543	(171,069.54)	(30.4)
CECIL	586,886	338,024	248,862	73.6	1,265,403	(927,379.29)	(73.3)
CHARLES	1,150,164	1,231,548	(81,384)	(6.6)	906,624	324,923.90	35.8
DORCHESTER	639,065	510,427	128,638	25.2	680,518	(170,091.19)	(25.0)
FREDERICK	1,064,368	1,121,701	(57,333)	(5.1)	1,175,655	(53,954.59)	(4.6)
GARRETT	621,467	663,524	(42,057)	(6.3)	558,647	104,877.43	18.8
HARFORD	865,515	1,055,436	(189,921)	(18.0)	1,246,244	(190,807.96)	(15.3)
HOWARD	3,622,943	2,658,370	964,573	36.3	2,663,965	(5,595.34)	(0.2)
KENT	24,601	267,219	(242,618)	(90.8)	37,888	229,330.85	605.3
MONTGOMERY	14,592,526	11,434,778	3,157,747	27.6	28,143,403	(16,708,624.80)	(59.4)
PRINCE GEORGE'S	15,015,603	14,528,781	486,822	3.4	13,772,925	755,856.03	5.5
QUEEN ANNE'S	299,167	157,273	141,895	90.2	473,603	(316,330.30)	(66.8)
ST. MARY'S	571,265	394,058	177,207	45.0	460,765	(66,707.15)	(14.5)
SOMERSET	1,267,727	1,279,690	(11,963)	(0.9)	1,196,846	82,843.62	6.9
TALBOT	56,513	185,148	(128,635)	(69.5)	279,303	(94,155.41)	(33.7)
WASHINGTON	357,723	296,637	61,086	20.6	329,157	(32,519.66)	(9.9)
WICOMICO	974,904	850,986	123,918	14.6	556,549	294,436.66	52.9
WORCESTER	163,668	13,998	149,670	1,069.2	177,905	(163,906.46)	(92.1)
BALTIMORE CITY	24,353,960	24,478,014	(124,054)	(0.5)	25,265,994	(787,980.25)	(3.1)
	<u>\$ 79,313,465</u>	<u>\$ 76,704,583</u>	<u>\$ 2,608,882</u>	<u>3.4 %</u>	<u>\$ 94,474,912</u>	<u>\$ (17,770,328.49)</u>	<u>(18.8) %</u>

TABLE 2

COMPARISON OF DELINQUENT DISTRIBUTIONS
 FIRST HALF OF FISCAL YEARS 2011, 2010, AND 2009
 COUNTIES (NET OF MUNICIPALITIES)

	<u>FIRST HALF FY 2011</u>	<u>FIRST HALF FY 2010</u>	<u>DIFFERENCE</u>		<u>FIRST HALF FY 2009</u>	<u>DIFFERENCE</u>	
ALLEGANY	\$ 9,956	\$ 166,675	\$ (156,719)	(94.0) %	\$ 106,616	\$ 60,059	56.3 %
ANNE ARUNDEL	3,546,342	4,343,309	(796,967)	(18.3)	3,213,297	1,130,012	35.2
BALTIMORE COUNTY	5,107,074	5,684,930	(577,856)	(10.2)	3,943,472	1,741,458	44.2
CALVERT	533,406	619,901	(86,495)	(14.0)	480,204	139,697	29.1
CAROLINE	117,723	102,923	14,800	14.4	94,887	8,036	8.5
CARROLL	535,146	381,732	153,414	40.2	512,148	(130,416)	(25.5)
CECIL	581,391	297,895	283,496	95.2	1,175,848	(877,953)	(74.7)
CHARLES	1,051,915	1,151,257	(99,343)	(8.6)	755,123	396,134	52.5
DORCHESTER	130,009	1,146	128,863	11,245.0	126,829	(125,683)	(99.1)
FREDERICK	1,028,207	1,063,377	(35,169)	(3.3)	1,004,546	58,830	5.9
GARRETT	88,521	127,549	(39,028)	(30.6)	31,814	95,735	300.9
HARFORD	829,350	990,003	(160,653)	(16.2)	1,199,617	(209,614)	(17.5)
HOWARD	3,511,326	2,484,087	1,027,239	41.4	2,495,682	(11,595)	(0.5)
KENT	65,602	137,323	(71,721)	(52.2)	34,050	103,273	303.3
MONTGOMERY	10,602,883	5,538,551	5,064,332	91.4	20,873,125	(15,334,574)	(73.5)
PRINCE GEORGE'S	9,537,850	8,984,464	553,386	6.2	8,243,861	740,603	9.0
QUEEN ANNE'S	208,627	103,499	105,127	101.6	295,394	(191,894)	(65.0)
ST. MARY'S	565,530	378,035	187,495	49.6	440,346	(62,311)	(14.2)
SOMERSET	40,246	49,088	(8,842)	(18.0)	87,601	(38,513)	(44.0)
TALBOT	22,727	51,652	(28,924)	(56.0)	188,200	(136,548)	(72.6)
WASHINGTON	338,139	268,952	69,187	25.7	317,876	(48,924)	(15.4)
WICOMICO	410,958	276,890	134,068	48.4	301,389	(24,500)	(8.1)
WORCESTER	83,175	-	83,175	100.0	125,826	(125,826)	(100.0)
BALTIMORE CITY	3,881,692	3,190,521	691,170	21.7	2,970,995	219,527	7.4
	<u>\$ 42,827,795</u>	<u>\$ 36,393,760</u>	<u>\$ 6,434,035</u>	<u>17.7 %</u>	<u>\$ 49,018,747</u>	<u>\$ (12,624,987)</u>	<u>(25.8) %</u>

TABLE 3

**COMPARISON OF FIDUCIARY DISTRIBUTIONS
FIRST HALF OF FISCAL YEARS 2011, 2010, AND 2009
COUNTIES (NET OF MUNICIPALITIES)**

	<u>FIRST HALF FY 2011</u>	<u>FIRST HALF FY 2010</u>	<u>DIFFERENCE</u>		<u>FIRST HALF FY 2009</u>	<u>DIFFERENCE</u>	
ALLEGANY	\$ 7,060	\$ 5,938	\$ 1,122	18.9 %	\$ 21,064	\$ (15,126)	(71.8) %
ANNE ARUNDEL	140,976	150,562	(9,586)	(6.4)	365,519	(214,958)	(58.8)
BALTIMORE COUNTY	704,509	1,395,247	(690,738)	(49.5)	4,221,218	(2,825,971)	(66.9)
CALVERT	6,927	13,214	(6,287)	(47.6)	24,648	(11,434)	(46.4)
CAROLINE	257	6,229	(5,972)	(95.9)	-	6,229	(100.0)
CARROLL	18,454	10,742	7,713	71.8	51,395	(40,653)	(79.1)
CECIL	5,495	40,129	(34,634)	(86.3)	89,556	(49,426)	(55.2)
CHARLES	98,249	80,291	17,959	22.4	151,501	(71,210)	(47.0)
DORCHESTER	3,383	3,608	(225)	(6.2)	21,012	(17,403)	(82.8)
FREDERICK	36,160	58,324	(22,164)	(38.0)	171,109	(112,785)	(65.9)
GARRETT	128	3,157	(3,029)	(96.0)	23,825	(20,668)	(86.7)
HARFORD	36,165	65,433	(29,268)	(44.7)	46,627	18,806	40.3
HOWARD	111,617	174,283	(62,666)	(36.0)	168,283	6,000	3.6
KENT	(41,001)	129,896	(170,897)	(131.6)	3,838	126,058	3,284.1
MONTGOMERY	3,989,643	5,896,227	(1,906,585)	(32.3)	7,270,278	(1,374,050)	(18.9)
PRINCE GEORGE'S	54,062	120,625	(66,564)	(55.2)	100,486	20,139	20.0
QUEEN ANNE'S	90,541	53,773	36,767	68.4	178,209	(124,436)	(69.8)
ST. MARY'S	5,735	16,022	(10,288)	(64.2)	20,419	(4,396)	(21.5)
SOMERSET	439	3,560	(3,121)	(87.7)	16,618	(13,058)	(78.6)
TALBOT	33,786	133,496	(99,711)	(74.7)	91,103	42,393	46.5
WASHINGTON	19,584	27,685	(8,101)	(29.3)	11,281	16,404	145.4
WICOMICO	14,686	24,835	(10,150)	(40.9)	69,753	(44,918)	(64.4)
WORCESTER	80,493	13,998	66,495	100.0	52,079	(38,081)	(73.1)
BALTIMORE CITY	709,321	1,524,545	(815,224)	(53.5)	3,413,936	(1,889,391)	(55.3)
	<u>\$ 6,126,667</u>	<u>\$ 9,951,820</u>	<u>\$ (3,825,153)</u>	<u>(38.4) %</u>	<u>\$ 16,583,756</u>	<u>\$ (6,631,936)</u>	<u>(40.0) %</u>