

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Tax Year 2013 Fourth Quarter Distribution of Local Income Taxes**  
**February 2014 Distribution**  
**Table 1**

	<u>Counties</u>	<u>Municipalities</u>	
	<u>TY 2014</u>	<u>TY 2014</u>	<u>Grand Total</u>
	<u>4th Qtr.</u>	<u>4th Qtr.</u>	
Allegany	\$ 5,895,921	\$ 586,205	\$ 6,482,126
Anne Arundel	100,975,356	1,187,330	102,162,686
Baltimore County	150,034,025	-	150,034,025
Baltimore City	61,824,804	-	61,824,804
Calvert	16,185,198	196,942	16,382,140
Caroline	2,523,524	119,685	2,643,209
Carroll	31,375,095	1,048,652	32,423,747
Cecil	11,562,305	453,073	12,015,378
Charles	23,322,788	290,830	23,613,618
Dorchester	2,358,617	131,919	2,490,536
Frederick	42,854,372	2,245,121	45,099,493
Garrett	2,529,470	79,816	2,609,286
Harford	45,554,119	878,088	46,432,207
Howard	90,469,066	-	90,469,066
Kent	2,773,531	132,439	2,905,970
Montgomery	314,037,981	7,743,256	321,781,237
Prince George's	111,289,500	4,624,562	115,914,062
Queen Anne's	9,308,499	112,077	9,420,576
St. Mary's	18,807,326	87,664	18,894,990
Somerset	1,353,900	37,472	1,391,372
Talbot	6,122,533	381,439	6,503,972
Washington	16,025,411	680,194	16,705,605
Wicomico	9,769,922	427,907	10,197,829
Worcester	2,608,692	285,475	2,894,167
	<u>\$ 1,079,561,955</u>	<u>\$ 21,730,146</u>	<u>\$ 1,101,292,101</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Estimated Calculation of the**  
**Fourth Quarterly Distribution of Local Income Tax**  
**For Tax Years 2013, 2012, and 2011**  
**Table 2**

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2011</u>
Late 3rd Qtr. Receipts	\$ 1,472,679	\$ (4,601,716)	(75.8) %	\$ 6,074,395	\$ (1,311,242)	(17.8) %	\$ 7,385,637
4th Qtr. W/H Receipts	3,066,456,329	34,869,027	1.2	3,031,587,302	162,529,920	5.7	2,869,057,382
4th Qtr. Est. Receipts	580,815,399	(42,599,894)	(6.8)	623,415,293	154,629,559	33.0	468,785,734
4th Qtr. Dec. Credits	206,639,357	22,465,873	12.2	184,173,484	7,715,783	4.4	176,457,701
Total Receipts	<u>3,855,383,764</u>	<u>10,133,290</u>	0.3	<u>3,845,250,474</u>	<u>323,564,020</u>	9.2	<u>3,521,686,454</u>
Less: Unallocated Reserve	<u>(233,466,079)</u>	<u>(62,762,414)</u>	(36.8)	<u>(170,703,665)</u>	<u>(25,330,209)</u>	(17.4)	<u>(145,373,456)</u>
Receipts Available	3,621,917,685	(52,629,124)	(1.4)	3,674,546,809	298,233,811	8.8	3,376,312,998
Less: Refund Reserve	<u>(687,641,560)</u>	<u>77,379,859</u>	10.1	<u>(765,021,419)</u>	<u>(33,562,626)</u>	(4.6)	<u>(731,458,793)</u>
Net Receipts Available	\$ 2,934,276,125	\$ 24,750,735	0.9 %	\$ 2,909,525,390	\$ 264,671,185	10.0 %	\$ 2,644,854,205
Local Tax Percentage	37.675387%			38.384884%			38.201547%
Gross Local Tax	\$ 1,105,499,888	\$ (11,318,067)	(1.0) %	\$ 1,116,817,955	\$ 106,442,729	10.5 %	\$ 1,010,375,226
Less: Cost of Administration	<u>(4,207,787)</u>	<u>220,095</u>	5.0	<u>(4,427,882)</u>	<u>611,223</u>	12.1	<u>(5,039,105)</u>
Local Tax for Distribution	1,101,292,101	(11,097,972)	(1.0)	1,112,390,073	107,053,952	10.6	1,005,336,121
Less: Cities and Town Share	<u>(21,730,146)</u>	<u>(1,423,751)</u>	(7.0)	<u>(20,306,395)</u>	<u>(1,074,443)</u>	(5.6)	<u>(19,231,952)</u>
Net Payable to Counties	<u>\$ 1,079,561,955</u>	<u>\$ (12,521,723)</u>	(1.1) %	<u>\$ 1,092,083,678</u>	<u>\$ 105,979,509</u>	10.7 %	<u>\$ 986,104,169</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Fourth Quarterly Distribution of Local Income Tax**  
**For Tax Years 2013, 2012, and 2011**

**Table 2A**

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2011</u>
Allegany	\$ 5,895,921	\$ (504,434)	(7.9) %	\$	6,400,355	\$ 376,332	6.2 %	\$	6,024,023
Anne Arundel*	100,975,356	2,263,991	2.3		98,711,365	7,084,516	7.7		91,626,849
Baltimore County	150,034,025	2,927,817	2.0		147,106,208	14,244,711	10.7		132,861,497
Baltimore City	61,824,804	(1,959,033)	(3.1)		63,783,837	5,079,664	8.7		58,704,173
Calvert	16,185,198	(594,808)	(3.5)		16,780,006	1,514,713	9.9		15,265,293
Caroline	2,523,524	(167,065)	(6.2)		2,690,589	191,070	7.6		2,499,519
Carroll	31,375,095	(1,648,214)	(5.0)		33,023,309	3,510,049	11.9		29,513,260
Cecil	11,562,305	(540,025)	(4.5)		12,102,330	1,142,174	10.4		10,960,156
Charles	23,322,788	(1,387,620)	(5.6)		24,710,408	2,197,135	9.8		22,513,273
Dorchester	2,358,617	(70,516)	(2.9)		2,429,133	144,895	6.3		2,284,238
Frederick	42,854,372	(1,462,510)	(3.3)		44,316,882	4,175,555	10.4		40,141,327
Garrett	2,529,470	(249,737)	(9.0)		2,779,207	345,190	14.2		2,434,017
Harford	45,554,119	(1,348,256)	(2.9)		46,902,375	5,217,168	12.5		41,685,207
Howard	90,469,066	(341,837)	(0.4)		90,810,903	10,171,155	12.6		80,639,748
Kent	2,773,531	451,336	19.4		2,322,195	113,131	5.1		2,209,064
Montgomery	314,037,981	804,376	0.3		313,233,605	32,259,161	11.5		280,974,444
Prince George's	111,289,500	(6,925,737)	(5.9)		118,215,237	11,549,074	10.8		106,666,163
Queen Anne's	9,308,499	(349,261)	(3.6)		9,657,760	1,892,541	24.4		7,765,219
St. Mary's	18,807,326	(880,155)	(4.5)		19,687,481	2,102,376	12.0		17,585,105
Somerset	1,353,900	(111,739)	(7.6)		1,465,639	49,821	3.5		1,415,818
Talbot*	6,122,533	486,040	8.6		5,636,493	423,515	8.1		5,212,978
Washington	16,025,411	(634,429)	(3.8)		16,659,840	1,380,447	9.0		15,279,393
Wicomico*	9,769,922	(217,248)	(2.2)		9,987,170	600,312	6.4		9,386,858
Worcester	2,608,692	(62,659)	(2.3)		2,671,351	214,804	8.7		2,456,547
	<u>\$ 1,079,561,955</u>	<u>\$ (12,521,723)</u>	<u>(1.1) %</u>		<u>\$ 1,092,083,678</u>	<u>\$ 105,979,509</u>	<u>10.7 %</u>		<u>\$ 986,104,169</u>

\*Note: Anne Arundel County's tax rate increased to 2.56%, from 2.49% in tax year 2012

Talbot County's tax rate increased to 2.40%, from 2.25% in tax year 2012

Wicomico County's tax rate increased to 3.20%, from 3.10% in tax year 2012