

Comptroller of Maryland
Revenue Administration Division
Admissions and Amusement Tax Comparative Summary
For the Month and Fiscal Periods Ended September 2016 and 2015

Month of September

Fiscal Year to Date

| <u>Counties</u> | <u>2016</u> | <u>2015</u> | <u>Difference</u> | | <u>2017</u> | <u>2016</u> | <u>Difference</u> | |
|-------------------|---------------------|---------------------|-------------------|--------------|----------------------|----------------------|---------------------|---------------|
| Allegany | \$ 17,192 | \$ 13,855 | \$ 3,337 | 24.1 % | \$ 127,850 | \$ 51,224 | \$ 76,626 | 100.0+ % |
| Anne Arundel | 892,457 | 938,762 | (46,305) | (4.9) | 2,763,624 | 2,821,061 | (57,437) | (2.0) |
| Baltimore | 561,550 | 533,618 | 27,932 | 5.2 | 1,902,796 | 1,684,173 | 218,623 | 13.0 |
| Baltimore City | 555,205 | 789,156 | (233,951) | (29.6) | 2,589,060 | 2,356,996 | 232,064 | 9.8 |
| Calvert | 87,278 | 80,859 | 6,419 | 7.9 | 241,776 | 217,235 | 24,541 | 11.3 |
| Caroline | 106 | 1,258 | (1,152) | (91.6) | 686 | 2,002 | (1,316) | (65.7) |
| Carroll | 73,981 | 66,996 | 6,985 | 10.4 | 256,015 | 246,974 | 9,041 | 3.7 |
| Cecil | 17,048 | 17,892 | (844) | (4.7) | 72,131 | 63,758 | 8,373 | 13.1 |
| Charles | 64,238 | 59,515 | 4,723 | 7.9 | 211,430 | 214,429 | (2,999) | (1.4) |
| Dorchester | 12,088 | 12,158 | (70) | (0.6) | 31,948 | 32,250 | (302) | (0.9) |
| Frederick | 56,999 | 64,800 | (7,801) | (12.0) | 205,047 | 219,948 | (14,901) | (6.8) |
| Garrett | 141,421 | 107,725 | 33,696 | 31.3 | 355,165 | 273,663 | 81,502 | 29.8 |
| Harford | 97,244 | 91,103 | 6,141 | 6.7 | 285,056 | 284,246 | 810 | 0.3 |
| Howard | 349,918 | 415,617 | (65,699) | (15.8) | 1,147,225 | 1,126,247 | 20,978 | 1.9 |
| Kent | 7,670 | 6,577 | 1,093 | 16.6 | 21,989 | 20,949 | 1,040 | 5.0 |
| Montgomery | 536,647 | 518,036 | 18,611 | 3.6 | 1,735,043 | 1,691,379 | 43,664 | 2.6 |
| Prince George's | 1,584,382 | 1,518,024 | 66,358 | 4.4 | 5,413,153 | 5,030,928 | 382,225 | 7.6 |
| Queen Anne's | 19,204 | 27,655 | (8,451) | (30.6) | 62,649 | 71,842 | (9,193) | (12.8) |
| St. Mary's | 33,528 | 9,684 | 23,844 | 100+ | 60,383 | 23,975 | 36,408 | 100+ |
| Somerset | 2,657 | 3,065 | (408) | (13.3) | 7,443 | 7,431 | 12 | 0.2 |
| Talbot | 20,477 | 23,841 | (3,364) | (14.1) | 58,112 | 65,496 | (7,384) | (11.3) |
| Washington | 75,521 | 50,349 | 25,172 | 50.0 | 249,254 | 180,703 | 68,551 | 37.9 |
| Wicomico | 48,164 | 46,522 | 1,642 | 3.5 | 156,814 | 157,052 | (238) | (0.2) |
| Worcester | 555,002 | 504,223 | 50,779 | 10.1 | 1,451,194 | 1,366,532 | 84,662 | 6.2 |
| Stadium Authority | 670,411 | 294,468 | 375,943 | 100+ | 3,324,096 | 2,251,930 | 1,072,166 | 47.6 |
| | <u>\$ 6,480,388</u> | <u>\$ 6,195,758</u> | <u>\$ 284,630</u> | <u>4.6 %</u> | <u>\$ 22,729,939</u> | <u>\$ 20,462,423</u> | <u>\$ 2,267,516</u> | <u>11.1 %</u> |