

**State of Maryland General Fund Source Revenue Collections**  
**Fiscal Year 2011 (August)**  
**Summary Report**  
(\$ in thousands)

	August			Year to Date		
	FY 2011	FY 2010	Growth	FY 2011	FY 2010	Growth
<b>General Fund Receipts</b>						
Individual Income Tax	399,581	637,380	-37.3%	685,488	637,380	7.5%
Corporate Income Tax	6,899	(3,309)	-308.5%	22,394	(3,309)	-776.8%
Sales Tax	305,886	293,326	4.3%	305,886	293,326	4.3%
Lottery	39,921	37,811	5.6%	81,699	78,873	3.6%
Franchise Tax	4,020	5,129	-21.6%	4,020	5,129	-21.6%
Premium Tax	1,542	1,451	6.3%	1,542	1,451	6.3%
Death Taxes	13,445	16,659	-19.3%	25,213	24,317	3.7%
Alcohol / Tobacco	49,149	48,655	1.0%	49,149	48,655	1.0%
Court Revenues	23,861	26,053	-8.4%	23,861	26,053	-8.4%
Interest	(3,406)	629	--	(3,406)	629	--
Miscellaneous	24,852	20,565	20.8%	24,852	20,565	20.8%
<b>Total</b>	<b>865,750</b>	<b>1,084,349</b>	<b>-20.2%</b>	<b>1,220,699</b>	<b>1,133,069</b>	<b>7.7%</b>
<b>Individual Income Tax Detail</b>						
Withholding	813,937	767,431	6.1%	1,363,052	1,318,109	3.4%
Estimated	19,393	16,498	17.5%	49,884	50,880	-2.0%
Final / Fiduciary	26,249	25,689	2.2%	53,427	49,257	8.5%
Gross Receipts	859,578	809,618	6.2%	1,466,363	1,418,246	3.4%
Refunds	(44,803)	(121,091)	-63.0%	(44,803)	(121,091)	-63.0%
Net Receipts	<b>814,776</b>	<b>688,527</b>	<b>18.3%</b>	<b>1,421,561</b>	<b>1,297,155</b>	<b>9.6%</b>
<b>Corporate Income Tax Detail</b>						
Estimated	5,790	5,934	-2.4%	31,143	23,955	30.0%
Final	21,002	11,388	84.4%	34,115	21,018	62.3%
Gross Receipts	26,792	17,322	54.7%	65,258	44,974	45.1%
Refunds	(12,828)	(49,467)	-74.1%	(30,251)	(49,467)	-38.8%
Net Receipts	<b>13,964</b>	<b>(32,145)</b>	<b>-143.4%</b>	<b>35,007</b>	<b>(4,493)</b>	<b>-879.1%</b>
<b>Lottery Sales</b>	<b>134,861</b>	<b>136,757</b>	<b>-1.4%</b>	<b>267,902</b>	<b>264,719</b>	<b>1.2%</b>

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.