

**State of Maryland General Fund Source Revenue Collections**  
**Fiscal Year 2013 (November)**  
**Summary Report**  
(\$ in thousands)

	November			Year to Date		
	FY 2013	FY 2012	Growth	FY 2013	FY 2012	Growth
<b>General Fund Receipts</b>						
Individual Income Tax	475,235	434,694	9.3%	2,435,151	2,258,968	7.8%
Corporate Income Tax	13,980	(26,658)	-152.4%	227,623	116,979	94.6%
Sales Tax	329,878	328,328	0.5%	1,357,087	1,325,400	2.4%
Lottery	50,713	35,947	41.1%	215,431	199,507	8.0%
Franchise Tax	974	(10)	-9814.2%	42,169	43,201	-2.4%
Premium Tax	5,001	1,129	343.1%	81,474	75,450	8.0%
Estate and Inheritance Tax	38,039	10,062	278.0%	103,157	86,759	18.9%
Alcohol / Tobacco	40,004	34,329	16.5%	166,538	164,351	1.3%
Court Revenues	9,703	8,833	9.9%	52,060	50,169	3.8%
Interest	515	5,409	-90.5%	3,250	10,274	-68.4%
Highway User Revenues	-	13,793		-	51,705	
Miscellaneous	14,037	13,548	3.6%	73,181	53,172	37.6%
<b>Total</b>	<b>978,079</b>	<b>859,404</b>	<b>13.8%</b>	<b>4,757,120</b>	<b>4,435,935</b>	<b>7.2%</b>
<b>Individual Income Tax Detail</b>						
Withholding	912,234	875,622	4.2%	4,168,941	4,058,941	2.7%
Estimated	18,300	11,121	64.6%	473,591	416,654	13.7%
Final / Fiduciary	35,864	38,856	-7.7%	218,138	204,581	6.6%
Gross Receipts	966,397	925,599	4.4%	4,860,669	4,680,176	3.9%
Refunds	(76,583)	(75,942)	0.8%	(298,224)	(274,264)	8.7%
Net Receipts	889,814	849,658	4.7%	4,562,446	4,405,911	3.6%
<b>Corporate Income Tax Detail</b>						
Estimated	14,110	8,247	71.1%	258,526	201,608	28.2%
Final	8,658	13,773	-37.1%	92,821	92,283	0.6%
Gross Receipts	22,768	22,020	3.4%	351,347	293,891	19.5%
Refunds	(25,318)	(58,594)	-56.8%	(75,906)	(135,030)	-43.8%
Net Receipts	(2,550)	(36,574)	--	275,441	158,862	73.4%
<b>Lottery Sales</b>	<b>157,543</b>	<b>140,132</b>	<b>12.4%</b>	<b>722,364</b>	<b>696,527</b>	<b>3.7%</b>

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.