

**State of Maryland General and Budget Restoration Fund Source Revenue Collections**  
**Fiscal Year 2013 (October)**  
**Summary Report**  
(\$ in thousands)

	October			Year to Date		
	FY 2013	FY 2012	Growth	FY 2013	FY 2012	Growth
<b>General Fund Receipts</b>						
Individual Income Tax	562,641	533,126	5.5%	1,959,916	1,824,274	7.4%
Corporate Income Tax	5,684	30,581	-81.4%	213,642	143,637	48.7%
Sales Tax	346,683	341,783	1.4%	1,027,209	997,072	3.0%
Lottery	41,987	40,420	3.9%	161,007	163,560	-1.6%
Franchise Tax	2,309	2,351	-1.8%	41,195	43,211	-4.7%
Premium Tax	(296)	518	-157.1%	76,473	74,321	2.9%
Estate and Inheritance Tax	18,292	17,727	3.2%	65,118	76,696	-15.1%
Alcohol / Tobacco	37,141	39,862	-6.8%	126,533	130,022	-2.7%
Court Revenues	8,121	10,170	-20.1%	42,356	41,336	2.5%
Interest	1,249	3,106	-59.8%	2,735	4,866	-43.8%
Highway User Revenues	-	17,099	-100.0%	-	37,911	-100.0%
Miscellaneous	17,095	14,853	15.1%	58,059	39,624	46.5%
<b>Total</b>	<b>1,040,908</b>	<b>1,051,597</b>	<b>-1.0%</b>	<b>3,774,244</b>	<b>3,576,531</b>	<b>5.5%</b>
<b>Individual Income Tax Detail</b>						
Withholding	994,744	972,099	2.3%	3,248,175	3,183,318	2.0%
Estimated	59,907	59,805	0.2%	463,824	405,533	14.4%
Final / Fiduciary	71,815	71,755	0.1%	182,274	165,725	10.0%
Gross Receipts	1,126,466	1,103,659	2.1%	3,894,272	3,754,577	3.7%
Refunds	(99,848)	(85,790)	16.4%	(221,641)	(198,323)	11.8%
Net Receipts	1,026,618	1,017,869	0.9%	3,672,631	3,556,254	3.3%
<b>Corporate Income Tax Detail</b>						
Estimated	28,320	38,242	-25.9%	244,416	193,361	26.4%
Final	25,356	32,526	-22.0%	84,163	78,510	7.2%
Gross Receipts	53,676	70,768	-24.2%	328,579	271,872	20.9%
Refunds	(23,552)	(28,865)	-18.4%	(50,588)	(76,436)	-33.8%
Net Receipts	30,124	41,902	-28.1%	277,991	195,436	42.2%
<b>Lottery Sales</b>	<b>137,490</b>	<b>140,793</b>	<b>-2.3%</b>	<b>564,797</b>	<b>556,395</b>	<b>1.5%</b>

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.