

Comptroller of Maryland
Revenue Administration Division
Income Tax
Comparative Statement of Net Receipts
For the Month and Fiscal Period Ended September 2012

Statement 2

	<u>FY 2013</u>	<u>FY 2012</u>	<u>Difference</u>	
<u>Corporate Income Tax</u>				
September				
Gross Receipts	\$ 199,543,303	\$ 146,133,377	\$ 53,409,926	36.5 %
Refunds	(16,152,277)	(12,501,898)	(3,650,379)	(29.2)
	<u>\$ 183,391,026</u>	<u>\$ 133,631,479</u>	<u>\$ 49,759,547</u>	<u>37.2 %</u>
Fiscal Year to Date				
Gross Receipts	\$ 274,903,275	\$ 201,103,773	\$ 73,799,502	36.7 %
Refunds	(32,920,229)	(47,570,687)	14,650,458	30.8
	<u>\$ 241,983,046</u>	<u>\$ 153,533,086</u>	<u>\$ 88,449,960</u>	<u>57.6 %</u>
<u>Individual, Fiduciary, & Undistributed Tax</u>				
September				
Gross Receipts	\$ 1,206,762,935	\$ 1,146,645,781	\$ 60,117,154	5.2 %
Refunds	(189,380,593)	(212,612,123)	23,231,530	10.9
	<u>\$ 1,017,382,342</u>	<u>\$ 934,033,658</u>	<u>\$ 83,348,684</u>	<u>8.9 %</u>
Fiscal Year to Date				
Gross Receipts	\$ 2,767,405,707	\$ 2,650,873,468	\$ 116,532,239	4.4 %
Refunds	(520,180,374)	(626,595,550)	106,415,176	17.0
	<u>\$ 2,247,225,333</u>	<u>\$ 2,024,277,918</u>	<u>\$ 222,947,415</u>	<u>11.0 %</u>
	<u>\$ 2,489,208,379</u>	<u>\$ 2,177,811,005</u>	<u>\$ 311,397,374</u>	<u>14.3 %</u>