

TABLE 1

**COMPARISON OF AUGUST DISTRIBUTIONS
2009 AND 2010
(Net of Municipalities)**

	Total Distribution August 2009	Total Distribution August 2010	Increase or Decrease	Percentage Change
ALLEGANY	\$ 397,064.79	\$ 66,449.48	\$ (330,615.31)	-83.3%
ANNE ARUNDEL	6,730,371.47	4,102,105.17	(2,628,266.30)	-39.1%
BALTIMORE COUNTY	10,911,881.30	6,231,566.91	(4,680,314.39)	-42.9%
CALVERT	1,057,101.00	1,254,075.81	196,974.81	18.6%
CAROLINE	264,509.81	134,791.53	(129,718.28)	-49.0%
CARROLL	2,000,623.52	2,068,127.94	67,504.42	3.4%
CECIL	1,032,555.70	879,701.60	(152,854.10)	-14.8%
CHARLES	1,734,774.11	1,766,693.73	31,919.62	1.8%
DORCHESTER	182,136.23	86,279.66	(95,856.57)	-52.6%
FREDERICK	2,578,028.09	1,320,059.10	(1,257,968.99)	-48.8%
GARRETT	280,994.51	151,054.33	(129,940.18)	-46.2%
HARFORD	2,885,969.55	2,394,569.82	(491,399.73)	-17.0%
HOWARD	5,597,727.06	3,476,234.83	(2,121,492.23)	-37.9%
KENT	203,916.67	102,193.79	(101,722.88)	-49.9%
MONTGOMERY	21,739,986.05	11,744,514.87	(9,995,471.18)	-46.0%
PRINCE GEORGES	9,002,274.22	8,192,414.37	(809,859.85)	-9.0%
QUEEN ANNES	600,305.74	340,162.63	(260,143.11)	-43.3%
ST. MARYS	1,330,713.18	1,185,458.47	(145,254.71)	-10.9%
SOMERSET	204,638.29	81,462.87	(123,175.42)	-60.2%
TALBOT	527,405.88	242,495.07	(284,910.81)	-54.0%
WASHINGTON	1,092,688.21	567,746.72	(524,941.49)	-48.0%
WICOMICO	716,750.98	366,182.99	(350,567.99)	-48.9%
WORCESTER	202,871.11	103,958.25	(98,912.86)	-48.8%
BALTIMORE CITY	4,259,630.32	2,513,055.77	(1,746,574.55)	-41.0%
TOTAL	\$ 75,534,917.79	\$ 49,371,355.71	\$ (26,163,562.08)	-34.6%

TABLE 2

**COMPARISON OF 2ND QUARTER BALANCE
DISTRIBUTION
TAX YEARS 2009 AND 2010
(Net of Municipalities)**

	TY 2009		TY 2010	Increase or Decrease	Percentage Change
ALLEGANY	\$ 378,635.90	\$	36,703.87	\$ (341,932.03)	-90.3%
ANNE ARUNDEL	6,730,371.47		4,102,105.17	(2,628,266.30)	-39.1%
BALTIMORE COUNTY	10,911,881.30		6,231,566.91	(4,680,314.39)	-42.9%
CALVERT	1,057,101.00		629,622.78	(427,478.22)	-40.4%
CAROLINE	191,935.85		88,838.55	(103,097.30)	-53.7%
CARROLL	2,000,623.52		1,080,783.17	(919,840.35)	-46.0%
CECIL	778,043.77		407,664.87	(370,378.90)	-47.6%
CHARLES	1,432,827.37		935,880.48	(496,946.89)	-34.7%
DORCHESTER	182,136.23		86,279.66	(95,856.57)	-52.6%
FREDERICK	2,578,028.09		1,320,059.10	(1,257,968.99)	-48.8%
GARRETT	172,668.88		101,183.45	(71,485.43)	-41.4%
HARFORD	2,885,969.55		1,692,409.00	(1,193,560.55)	-41.4%
HOWARD	5,597,727.06		3,476,234.83	(2,121,492.23)	-37.9%
KENT	203,916.67		102,193.79	(101,722.88)	-49.9%
MONTGOMERY	21,739,986.05		11,744,514.87	(9,995,471.18)	-46.0%
PRINCE GEORGES	6,680,265.28		3,554,358.86	(3,125,906.42)	-46.8%
QUEEN ANNES	600,305.74		340,162.63	(260,143.11)	-43.3%
ST. MARYS	1,116,557.64		701,811.86	(414,745.78)	-37.1%
SOMERSET	120,378.99		64,259.82	(56,119.17)	-46.6%
TALBOT	527,405.88		242,495.07	(284,910.81)	-54.0%
WASHINGTON	1,092,688.21		567,746.72	(524,941.49)	-48.0%
WICOMICO	716,750.98		366,182.99	(350,567.99)	-48.9%
WORCESTER	202,871.11		103,958.25	(98,912.86)	-48.8%
BALTIMORE CITY	4,259,630.32		2,513,055.77	(1,746,574.55)	-41.0%
TOTAL	\$ 72,158,706.86	\$	40,490,072.47	\$ (31,668,634.39)	-43.9%

TABLE 3

**COMPARISON OF 2ND QUARTER BALANCE
DISTRIBUTION CALCULATIONS
TAX YEARS 2009 AND 2010**

	Tax Year 2009	Tax Year 2010
LATE 1st QTR W/H RECEIPTS	\$ 9,575,039.47	\$ 3,880,610.51
2nd QUARTER WH RECEIPTS	2,413,379,413.86	2,491,415,488.43
2nd QUARTER EST RECEIPTS	375,786,480.34	346,082,590.09
TOTAL RECEIPTS	\$ 2,798,740,933.67	\$ 2,841,378,689.03
LESS: UNALLOCATED RESERVE	157,607,513.29	147,234,049.46
RECEIPTS AVAILABLE	\$ 2,641,133,420.38	\$ 2,694,144,639.57
LESS: REFUND RESERVE	525,119,842.44	624,512,789.68
NET RECEIPTS AVAILABLE	\$ 2,116,013,577.94	\$ 2,069,631,849.89
LOCAL TAX PERCENTAGE	38.774558%	38.040962%
GROSS LOCAL TAX	\$ 820,474,902.99	\$ 787,307,874.25
LESS: COST OF ADMINISTRATION	1,606,982.14	2,711,637.87
LOCAL TAX FOR DISTRIBUTION	\$ 818,867,920.85	\$ 784,596,236.38
LESS: APRIL/MAY DISTRIBUTION	512,388,001.60	518,618,349.01
JUNE DISTRIBUTION	231,141,671.46	220,905,784.73
BALANCE DUE 2ND QTR	\$ 75,338,247.79	\$ 45,072,102.64
LESS: CITY & TOWN SHARE	3,179,540.93	4,582,030.17
NET PAYABLE TO COUNTIES	\$ 72,158,706.86	\$ 40,490,072.47

TABLE 3

**COMPARISON OF 2ND QUARTER BALANCE
DISTRIBUTION CALCULATIONS
TAX YEARS 2009 AND 2010**

**Percent
Change**

-59.5%

3.2%

-7.9%

1.5%

-6.6%

2.0%

18.9%

-2.2%

-4.0%

-4.2%

-40.2%

-43.9%