

TABLE 1

**COMPARISON OF NOVEMBER DISTRIBUTIONS
2009 AND 2010
(Net of Municipalities)**

	Total November 2009	Total November 2010	Increase or Decrease	Percentage Change
ALLEGANY	\$ 5,328,150.73	\$ 5,514,059.71	\$ 185,908.98	3.5%
ANNE ARUNDEL	95,132,606.38	91,275,363.97	(3,857,242.41)	-4.1%
BALTIMORE COUNTY	105,578,154.53	104,803,904.40	(774,250.13)	-0.7%
CALVERT	13,565,450.61	15,740,431.22	2,174,980.61	16.0%
CAROLINE	2,293,211.60	2,273,132.51	(20,079.09)	-0.9%
CARROLL	25,859,505.85	27,267,724.00	1,408,218.15	5.4%
CECIL	12,011,256.72	10,555,626.18	(1,455,630.54)	-12.1%
CHARLES	19,992,351.35	20,657,889.72	665,538.37	3.3%
DORCHESTER	1,947,526.83	2,116,298.02	168,771.19	8.7%
FREDERICK	35,873,692.10	38,441,974.89	2,568,282.79	7.2%
GARRETT	2,719,384.81	2,254,758.68	(464,626.13)	-17.1%
HARFORD	39,287,605.49	40,000,071.10	712,465.61	1.8%
HOWARD	75,919,879.41	86,605,622.28	10,685,742.87	14.1%
KENT	1,857,237.91	1,761,506.35	(95,731.56)	-5.2%
MONTGOMERY	220,202,916.27	229,960,319.16	9,757,402.89	4.4%
PRINCE GEORGE'S	95,235,752.93	99,250,155.26	4,014,402.33	4.2%
QUEEN ANNE'S	7,400,453.11	7,039,133.74	(361,319.37)	-4.9%
ST. MARY'S	14,103,795.17	15,830,746.13	1,726,950.96	12.2%
SOMERSET	1,418,405.76	1,348,256.08	(70,149.68)	-4.9%
TALBOT	4,083,703.54	4,001,132.30	(82,571.24)	-2.0%
WASHINGTON	13,480,232.68	13,814,855.09	334,622.41	2.5%
WICOMICO	9,181,298.82	9,346,196.61	164,897.79	1.8%
WORCESTER	2,487,054.62	2,168,253.12	(318,801.50)	-12.8%
BALTIMORE CITY	56,283,327.78	59,565,466.35	3,282,138.57	5.8%
TOTAL	\$ 861,242,955.00	\$ 891,592,876.87	\$ 30,349,921.87	3.5%

TABLE 2

**COMPARISON OF 3RD QUARTER DISTRIBUTION
TAX YEARS 2009 AND 2010
(Net of Municipalities)**

	TY 2009	TY 2010	Increase or Decrease	Percentage Change
ALLEGANY	\$ 4,692,498.28	\$ 4,811,996.60	\$ 119,498.32	2.5%
ANNE ARUNDEL	70,072,092.38	71,886,035.16	1,813,942.78	2.6%
BALTIMORE COUNTY	105,578,154.53	104,803,904.40	(774,250.13)	-0.7%
CALVERT	11,441,072.49	12,347,095.52	906,023.03	7.9%
CAROLINE	1,963,716.71	2,003,332.00	39,615.29	2.0%
CARROLL	22,244,938.18	23,397,266.28	1,152,328.10	5.2%
CECIL	8,694,496.94	8,760,122.89	65,625.95	0.8%
CHARLES	16,482,591.13	17,626,129.25	1,143,538.12	6.9%
DORCHESTER	1,793,823.20	1,794,767.32	944.12	0.1%
FREDERICK	29,953,300.33	31,368,116.93	1,414,816.60	4.7%
GARRETT	1,922,797.98	1,925,325.83	2,527.85	0.1%
HARFORD	31,791,834.10	33,158,675.80	1,366,841.70	4.3%
HOWARD	58,896,015.29	62,521,287.22	3,625,271.93	6.2%
KENT	1,698,529.14	1,712,795.14	14,266.00	0.8%
MONTGOMERY	210,605,578.39	212,990,586.74	2,385,008.35	1.1%
PRINCE GEORGE'S	79,724,927.43	83,825,417.40	4,100,489.97	5.1%
QUEEN ANNE'S	6,040,091.06	6,070,681.75	30,590.69	0.5%
ST. MARY'S	12,123,484.86	13,638,457.19	1,514,972.33	12.5%
SOMERSET	1,182,209.64	1,171,047.96	(11,161.68)	-0.9%
TALBOT	4,083,703.54	4,001,132.30	(82,571.24)	-2.0%
WASHINGTON	12,073,255.00	12,074,425.87	1,170.87	0.0%
WICOMICO	7,532,528.49	7,558,810.57	26,282.08	0.3%
WORCESTER	1,927,472.97	1,838,307.19	(89,165.78)	-4.6%
BALTIMORE CITY	42,577,379.83	43,550,715.10	973,335.27	2.3%
TOTAL	\$ 745,096,491.89	\$ 764,836,432.41	\$ 19,739,940.52	2.6%

TABLE 3

**COMPARISON OF THIRD QUARTER DISTRIBUTION CALCULATIONS
TAX YEARS 2009 AND 2010**

	TY 2009	TY 2010	Percentage Change
Late 2nd Qtr Receipts	\$ 4,507,050.46	5,037,854.04	11.8%
3rd Qtr W/H Receipts	2,404,755,004.87	2,513,968,805.57	4.5%
3rd Qtr Est. Receipts	356,198,832.53	349,567,389.33	-1.9%
Total Receipts	\$ 2,765,460,887.86	\$ 2,868,574,048.94	3.7%
Less: Unallocated Reserve	\$ 143,300,154.50	\$ 185,928,807.10	29.8%
Receipts Available	\$ 2,622,160,733.36	\$ 2,682,645,241.84	2.3%
Less: Refund Reserve	\$ 607,826,651.38	\$ 622,643,609.94	2.4%
Net Receipts Available	2,014,334,081.98	2,060,001,631.90	2.3%
Local Tax Percentage	38.040962%	38.206811%	
Gross Local Tax	\$ 766,272,071.15	\$ 787,060,921.38	2.7%
Less: Cost of Administration	2,639,186.61	3,657,401.28	38.6%
Local Tax for Distribution	\$ 763,632,884.54	\$ 783,403,520.10	2.6%
Less: City & Town Share	18,536,392.65	18,567,087.69	
Net Distribution to Counties	\$ 745,096,491.89	\$ 764,836,432.41	2.6%