

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Distribution**  
**Adjusted 2nd Qtr TY 2012, September Reconciling TY 2011, & Disparity Grant**  
**For Counties and Cities & Towns**  
**September Distribution, 2012**  
**Table 1**

	<b>Counties</b>				<b>Cities and Towns</b>			<b>Grand Total</b>
	September Rec. TY 2011	Disparity Grant	Teacher Ret Sup. Grant	Total	September Rec. TY 2011	Adj. 2nd Qtr. TY 2012	Total	
Allegany	\$ -	\$ 1,824,626	\$ 408,027	\$ 2,232,653	\$ 10,536	\$ 11,906	\$ 22,442	\$ 2,255,095
Anne Arundel	3,252,299	-	-	3,252,299	123,961	521	124,482	3,376,781
Baltimore County	-	-	750,000	750,000	-	-	-	750,000
Baltimore City	4,874,860	19,385,624	2,511,899	26,772,383	-	-	-	26,772,383
Calvert	842,032	-	-	842,032	7,123	4,235	11,358	853,390
Caroline	-	532,946	171,277	704,223	4,446	8,343	12,789	717,012
Carroll	-	-	-	-	34,399	28,843	63,242	63,242
Cecil	-	-	-	-	16,543	13,460	30,003	30,003
Charles	233,345	-	-	233,345	10,421	-	10,421	243,766
Dorchester	-	505,673	77,228	582,901	3,734	1,371	5,105	588,006
Frederick	1,377,987	-	-	1,377,987	130,329	25,151	155,480	1,533,467
Garrett	-	532,818	101,600	634,418	4,603	3,877	8,480	642,898
Harford	1,254,243	-	-	1,254,243	42,546	78,420	120,966	1,375,209
Howard	6,530,583	-	-	6,530,583	-	-	-	6,530,583
Kent	240,312	-	-	240,312	10,677	-	10,677	250,989
Montgomery	-	-	-	-	739,341	58,193	797,534	797,534
Prince George's	1,939,287	5,423,692	2,407,176	9,770,155	365,370	90,112	455,482	10,225,637
Queen Anne's	558,030	-	-	558,030	10,962	2,256	13,218	571,248
St. Mary's	-	-	-	-	9,572	671	10,243	10,243
Somerset	35,140	1,227,042	95,500	1,357,682	2,841	-	2,841	1,360,523
Talbot	-	-	-	-	17,433	-	17,433	17,433
Washington	-	-	-	-	27,613	43,001	70,614	70,614
Wicomico	-	549,260	391,959	941,219	23,913	765	24,678	965,897
Worcester	93,687	-	-	93,687	28,496	1,568	30,064	123,751
	<u>\$ 21,231,805</u>	<u>\$ 29,981,681</u>	<u>\$ 6,914,665</u>	<u>\$ 58,128,151</u>	<u>\$ 1,624,859</u>	<u>\$ 372,693</u>	<u>\$ 1,997,552</u>	<u>\$ 60,125,703</u>

**Comptroller of Maryland**  
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**Local Income Tax Distribution**  
**September Reconciling TY 2011 & Disparity Grant**  
**Comparative Between Years by County, Excluding Cities and Towns**  
**September Distribution, 2012**  
**Table 2**

	<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2011</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2010</u>
Allegany	\$ 2,232,653	\$ 134,768	6.4 %		\$ 2,097,885	\$ (25,193)	(1.2) %	\$ 2,123,078
Anne Arundel	3,252,299	(218,412)	(6.3)		3,470,711	3,470,711	100.0	-
Baltimore County	750,000	750,000	-		-	-	-	-
Baltimore City	26,772,383	1,584,340	6.3		25,188,043	5,425,095	27.5	19,762,948
Calvert	842,032	(225,704)	(21.1)		1,067,736	(8,111)	(0.8)	1,075,847
Caroline	704,223	54,302	8.4		649,921	(15,468)	(2.3)	665,389
Carroll	-	(1,881,883)	(100.0)		1,881,883	211,311	12.6	1,670,572
Cecil	-	(637,107)	(100.0)		637,107	(148,803)	(18.9)	785,910
Charles	233,345	(1,172,020)	(83.4)		1,405,365	(149,348)	(9.6)	1,554,713
Dorchester	582,901	(98,237)	(14.4)		681,138	175,465	34.7	505,673
Frederick	1,377,987	(1,257,053)	(47.7)		2,635,040	767,380	41.1	1,867,660
Garrett	634,418	(78,225)	(11.0)		712,643	(77,711)	(9.8)	790,354
Harford	1,254,243	(1,117,904)	(47.1)		2,372,147	(28,215)	(1.2)	2,400,362
Howard	6,530,583	(2,918,686)	(30.9)		9,449,269	9,449,269	100.0	-
Kent	240,312	90,369	60.3		149,943	149,943	100.0	-
Montgomery	-	-	-		-	-	-	-
Prince George's	9,770,155	(3,976,901)	(28.9)		13,747,055	(728,468)	(5.0)	14,475,523
Queen Anne's	558,030	(61,144)	(9.9)		619,174	619,174	100.0	-
St. Mary's	-	(1,069,284)	(100.0)		1,069,284	172,660	19.3	896,624
Somerset	1,357,682	27,215	2.0		1,330,467	(28,948)	(2.1)	1,359,415
Talbot	-	-	-		-	-	-	-
Washington	-	(658,828)	(100.0)		658,828	658,828	100.0	-
Wicomico	941,219	(174,232)	(15.6)		1,115,451	115,224	11.5	1,000,227
Worcester	93,687	(124,214)	(57.0)		217,901	217,901	100.0	-
<b>TOTAL</b>	<b>\$ 58,128,151</b>	<b>\$ (13,028,840)</b>	<b>(18.3) %</b>		<b>\$ 71,156,991</b>	<b>\$20,222,696</b>	<b>39.7 %</b>	<b>\$ 50,934,295</b>

Note:

1) Large variance between 2012 and 2011 due to distribution error made in August 2012

**Comptroller of Maryland**  
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**Local Income Tax Distribution**  
**September Reconciling TY 2011**  
**Comparative Between Tax Years by County, Excluding Cities and Towns**  
**September Distribution, 2012**  
**Table 3**

	<u>2011</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2010</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2009</u>
Allegany	\$ -	\$ (273,259)	(100.0) %	\$ 273,259	\$ (25,193)	(8.4) %	\$ 298,452
Anne Arundel	3,252,299	(218,412)	(6.3)	3,470,711	3,470,711	100.0	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	4,874,860	(550,236)	(10.1)	5,425,096	5,425,096	100.0	-
Calvert	842,032	(225,704)	(21.1)	1,067,736	(8,111)	(0.8)	1,075,847
Caroline	-	(116,976)	(100.0)	116,976	(15,467)	(11.7)	132,443
Carroll	-	(1,881,883)	(100.0)	1,881,883	211,311	12.6	1,670,572
Cecil	-	(637,107)	(100.0)	637,107	(148,803)	(18.9)	785,910
Charles	233,345	(1,172,020)	(83.4)	1,405,365	(149,348)	(9.6)	1,554,713
Dorchester	-	(175,465)	(100.0)	175,465	175,465	100.0	-
Frederick	1,377,987	(1,257,053)	(47.7)	2,635,040	767,380	41.1	1,867,660
Garrett	-	(179,825)	(100.0)	179,825	(77,711)	(30.2)	257,536
Harford	1,254,243	(1,117,904)	(47.1)	2,372,147	(28,215)	(1.2)	2,400,362
Howard	6,530,583	(2,918,686)	(30.9)	9,449,269	9,449,269	100.0	-
Kent	240,312	90,369	60.3	149,943	149,943	100.0	-
Montgomery	-	-	-	-	-	-	-
Prince George's	1,939,287	(6,806,320)	(77.8)	8,745,607	(306,224)	(3.4)	9,051,831
Queen Anne's	558,030	(61,144)	(9.9)	619,174	619,174	100.0	-
St. Mary's	-	(1,069,284)	(100.0)	1,069,284	172,660	19.3	896,624
Somerset	35,140	(68,285)	(66.0)	103,425	(28,948)	(21.9)	132,373
Talbot	-	-	-	-	-	-	-
Washington	-	(658,828)	(100.0)	658,828	658,828	100.0	-
Wicomico	-	(566,191)	(100.0)	566,191	115,224	25.6	450,967
Worcester	93,687	(124,214)	(57.0)	217,901	217,901	100.0	-
<b>TOTAL</b>	<b>\$ 21,231,805</b>	<b>\$ (19,988,427)</b>	<b>(48.5) %</b>	<b>\$ 41,220,232</b>	<b>\$20,644,942</b>	<b>100.3 %</b>	<b>\$ 20,575,290</b>

Note:

- 1) Large variance between tax years 2011 and 2012 due to distribution error made in August 2012

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Distribution**  
**Tax Year 2011 2nd & 3rd Reconciling Distributions**  
**Comparative Between Tax Years by County, Excluding Cities and Towns**  
**August, & September Distributions, 2012**  
**Table 3A**

	<u>2011</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2010</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2009</u>
Allegany	\$ 590,403	\$ 193,079	48.6 %	\$ 397,324	\$ 69,126	21.1 %	\$ 328,198
Anne Arundel	3,252,299	(218,412)	(6.3)	3,470,711	3,470,711	100.0	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	5,586,542	(1,617,957)	(22.5)	7,204,499	7,204,499	100.0	-
Calvert	842,032	(556,242)	(39.8)	1,398,274	(302,026)	(17.8)	1,700,300
Caroline	743,949	548,068	279.8	195,881	17,485	9.8	178,396
Carroll	3,914,116	1,378,863	54.4	2,535,253	(122,664)	(4.6)	2,657,917
Cecil	3,103,563	2,159,584	228.8	943,979	(313,968)	(25.0)	1,257,947
Charles	2,294,729	390,622	20.5	1,904,107	(481,420)	(20.2)	2,385,527
Dorchester	864,986	628,767	266.2	236,219	236,219	100.0	-
Frederick	4,067,936	346,755	9.3	3,721,181	1,853,521	99.2	1,867,660
Garrett	777,185	480,901	162.3	296,284	(11,123)	(3.6)	307,407
Harford	5,753,852	1,865,377	48.0	3,888,475	785,952	25.3	3,102,523
Howard	6,530,583	(5,049,382)	(43.6)	11,579,965	11,579,965	100.0	-
Kent	389,859	212,562	119.9	177,297	177,297	100.0	-
Montgomery	-	-	-	-	-	-	-
Prince George's	14,004,762	1,687,532	13.7	12,317,230	(1,372,657)	(10.0)	13,689,887
Queen Anne's	830,949	75,799	10.0	755,150	755,150	100.0	-
St. Mary's	3,677,593	2,244,786	156.7	1,432,807	52,536	3.8	1,380,271
Somerset	182,361	37,470	25.9	144,891	(4,685)	(3.1)	149,576
Talbot	-	-	-	-	-	-	-
Washington	2,318,442	1,413,147	156.1	905,295	905,295	100.0	-
Wicomico	1,070,638	229,225	27.2	841,413	390,446	86.6	450,967
Worcester	427,167	125,781	41.7	301,386	301,386	100.0	-
<b>TOTAL</b>	<u>\$ 61,223,946</u>	<u>\$ 6,576,325</u>	<u>12.0 %</u>	<u>\$ 54,647,621</u>	<u>\$ 25,191,045</u>	<u>85.5 %</u>	<u>\$ 29,456,576</u>

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**Tax Year 2011 2nd & 3rd Reconciling Distributions**  
**Comparative Between Tax Years by County, Excluding Cities and Towns**  
**August, & September Distributions, 2012**  
**Table 3B**

	Actual Distributions			Distributions Using Corrected August #s			Difference
	Aug Dist	Sep Dist	Total	Aug Dist	Sep Dist	Total	
Allegany	\$ 590,403	\$ -	\$ 590,403	\$ 126,463	\$ 149,419	\$ 275,882	\$ 314,521
Anne Arundel	-	3,252,299	3,252,299	-	3,252,299	3,252,299	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	711,682	4,874,860	5,586,542	711,682	4,874,860	5,586,542	-
Calvert	-	842,032	842,032	-	842,032	842,032	-
Caroline	743,949	-	743,949	131,664	132,063	263,727	480,222
Carroll	3,914,116	-	3,914,116	837,842	1,614,448	2,452,290	1,461,826
Cecil	3,103,563	-	3,103,563	525,926	610,303	1,136,229	1,967,334
Charles	2,061,384	233,345	2,294,729	759,710	1,535,019	2,294,729	-
Dorchester	864,986	-	864,986	234,408	134,609	369,017	495,969
Frederick	2,689,949	1,377,987	4,067,936	1,565,596	2,502,341	4,067,937	-
Garrett	777,185	-	777,185	371,325	141,718	513,043	264,142
Harford	4,499,609	1,254,243	5,753,852	1,621,767	4,132,085	5,753,852	-
Howard	-	6,530,583	6,530,583	-	6,530,583	6,530,583	-
Kent	149,547	240,312	389,859	147,845	242,014	389,859	-
Montgomery	-	-	-	-	-	-	-
Prince George's	12,065,475	1,939,287	14,004,762	5,285,058	8,719,704	14,004,762	-
Queen Anne's	272,919	558,030	830,949	255,406	575,544	830,950	-
St. Mary's	3,677,593	-	3,677,593	683,892	1,053,769	1,737,661	1,939,932
Somerset	147,221	35,140	182,361	60,381	121,980	182,361	-
Talbot	-	-	-	-	-	-	-
Washington	2,318,442	-	2,318,442	492,384	599,926	1,092,310	1,226,132
Wicomico	1,070,638	-	1,070,638	348,759	653,836	1,002,595	68,043
Worcester	333,480	93,687	427,167	243,168	184,000	427,168	-
<b>TOTAL</b>	<b>\$ 39,992,141</b>	<b>\$ 21,231,805</b>	<b>\$ 61,223,946</b>	<b>\$ 14,403,276</b>	<b>\$ 38,602,552</b>	<b>\$ 53,005,828</b>	<b>\$ 8,218,118</b>